



**TORRANCE COUNTY
BOARD OF COUNTY COMMISSIONERS
RESOLUTION NO. 2024- 30**

Budget Adjustments

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7 WHEREAS, the Torrance County Commission in regular session on Wednesday, September 11,
8 2024, did authorize budget adjustments to the FY2024-2025 budget; and

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10 WHEREAS, budget adjustments require approval from the Department of Finance and
11 Administration; and


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13 WHEREAS, Torrance County requests approval for the budget adjustments set forth in the
14 attached *Schedule A and Schedule B*.

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16 NOW, THEREFORE, BE IT RESOLVED that the Torrance County Board of County Commissioners
17 authorizes the attached budget adjustments in *Schedule A and Schedule B* and respectfully
18 requests approval from the Local Government Division of the Department of Finance and
19 Administration.

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21 AUTHORIZED this 11th day of September 2024.


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23 APPROVED AS TO FORM ONLY: TORRANCE COUNTY BOARD OF COMMISSIONERS

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County Attorney


Ryan Schwebach, Chair, District 2




Kevin McCall, Vice Chair, District 1


Samuel D. Schropp, Member, District 3

ATTEST:

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Linda Jaramillo, Torrance County Clerk



Torrance County
 Resolution 2024-30
Budget Adjustment
 Schedule A
 Budget Increase

Torrance County FY2024 Budget (LGBMS line item structure)

Fund	Department	Account	Adjustment
22300 DWI Fund	3006 DWI Prevention	57999 Other Operating Costs	12,253.00
29900 Other Special Revenue	0001 No Department	46010 Contributions/Donations	4,573.00
29900 Other Special Revenue	2002 General Administration	56999 Supplies - Other	4,573.00
11000 General Operating Fund	0001 No Department	61200 Transfers Out	32,400.00
22200 County Fire Gross Receipts	0001 No Department	61100 Transfers In	32,400.00
20910 FY25-100%- Firefighter R	0001 No Department	47120 State - Fire Fighter Appropriation	750,000.00
20910 FY25-100%- Firefighter R	3002 Fire Protection	51020 Salaries - Full-Time Positions	485,472.00
20910 FY25-100%- Firefighter R	3002 Fire Protection	52999 Other Employee Benefits	264,528.00
22200 County Fire Gross Receipts	2002 General Administration	57140 Rent of Land/Building	32,400.00
			1,618,599.00



Torrance County
 Resolution 2024- 30
Budget Adjustment

Schedule B

Budget Increase

Torrance County FY2024 Budget (Tyler ERPPro 10 line item structure)

Budget Increase					
Revenue			Expenditure		
Tyler Line Item	Description	Amount	Tyler Line Item	Description	Amount
430-000-1400	Donations	\$ 4,573	430-082-2223	Kennel Supplies	\$ 4,573
			416-083-2204	Rent of Building/Land	\$ 32,400
632-000-1140	Firefighter Recruitment 24-ZI5036-56	\$ 750,000	632-083-2063	Retirement	\$ 76,978
			632-083-2064	FICA/Medicare	\$ 37,139
			632-083-2065	Health and Medical Premiums	\$ 130,702
			632-083-2067	Retiree Health Care	\$ 9,709
			632-083-2102	Salaries-Full Time Positions	\$ 485,472
			632-083-2104	Salaries - Overtime	\$ 10,000
605-000-0999	Fund Balance	\$ 12,253	605-003-2302	Funding Reversion	\$ 12,253
REVENUE TOTAL		\$ 765,826	EXPENSE TOTAL		\$ 799,226

Cash Transfer					
Transfer From:			Transfer To:		
Line Item	Description	Amount	Line Item	Description	Amount
401-000-1952	Transfer Out	\$ 32,400	416-000-1950	Transfer In	\$ 32,400
	Transfer Out			Transfer In	
Total		\$ 32,400	Total		\$ 32,400